

AMINES & PLASTICIZERS LIMITED

Reg. Office Add: POAL ENCLAVE, C/o. PRANATI BUILDERS PVT. LTD., PRINCIPAL J.B.ROAD, CHENIKUTHI, GUWAHATI - 781 003, ASSAM
CIN : 124229AS1973PLC001446 email id: amines@vsnl.com, website: http://www.amines.com

Unaudited Standalone Financial Results for the Quarter and Nine Months ended on December, 31, 2014

Part -I

Amount Rs. In Lacs

S.No.	PARTICULARS	Stand alone					
		Quarter ended			Nine Months ended		Year ended
		31-Dec-14	30-Sep-14	31-Dec-13	31-Dec-14	31-Dec-13	31-Mar-14
		Un audited	Un audited	Un audited	Un audited	Un audited	Audited
1	a) Income from Operations (Net)	8,206.72	8,446.25	6,075.70	23,548.38	17,250.83	24,277.78
	b) Other Operative Income	3.29	5.07	2.71	10.99	7.64	10.20
	Total Income from operation (Net) (a+b)	8,210.01	8,451.32	6,078.41	23,559.37	17,258.47	24,287.98
2	Expenses						
	a) Cost of Raw Materials, Purchase for Repacking Consumed	5,717.37	5,303.36	4,563.61	16,273.15	12,839.56	18,269.24
	b) Purchase of Traded goods	-	749.11	-	782.00	-	-
	c) Change in Inventory of Finished Goods and Work in Progress	65.19	284.97	(53.74)	260.91	(220.81)	(395.54)
	d) Power & Fuel	465.95	500.73	396.12	1,357.09	1,182.33	1,558.98
	e) Staff Cost	180.09	170.04	158.52	531.28	520.16	712.96
	f) Depreciation and Amortisation Expenses	47.12	45.97	39.91	138.04	117.38	181.23
	g) Other Expenses	1,082.19	825.55	573.77	2,613.60	1,572.53	2,397.42
	Total Expenses	7,557.91	7,879.73	5,678.19	21,956.07	16,011.15	22,724.29
3	Profit / (Loss) from Operations before Other Income, Finance Cost, Tax and Exceptional Items (1-2)	652.10	571.59	400.22	1,603.30	1,247.32	1,563.69
4	Other Income	21.61	23.88	18.64	65.64	55.74	76.74
5	Profit / (Loss) from Ordinary activities before Finance cost, Tax and exceptional Items (3-4)	673.71	595.47	418.86	1,668.94	1,303.06	1,640.43
6	Finance Cost	226.91	239.04	220.55	708.78	674.99	919.89
7	Profit / (Loss) from Ordinary activities after Finance cost but before, Tax and exceptional Items (5-6)	446.80	356.43	198.31	960.16	628.07	720.54
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary Activities before Tax (7-8)	446.80	356.43	198.31	960.16	628.07	720.54
10	Tax Expenses	179.02	110.98	52.00	290.00	190.00	216.48
11	Net Profit / (Loss) from ordinary Activities after Tax -(9-10)	267.78	245.45	146.31	670.16	438.07	504.06
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net profit /(Loss) for the Period (11+12)	267.78	245.45	146.31	670.16	438.07	504.06
14	Paid up Equity Share Capital (Face Value of Rs. 10 each)	550.20	550.20	550.20	550.20	550.20	550.20
15	Reserves excluding Revaluation Reserve	-	-	-	-	-	2,565.25
16	Earning per share (not annualised) of Rs. 10 each						
	a) Basic & diluted before extraordinary items (in Rs.)	4.86	4.45	2.66	12.18	7.96	9.16
	b) Basic & diluted after extraordinary items (in Rs.)	4.86	4.45	2.66	12.18	7.96	9.16

For Amines & Plasticizers Limited

Chairman & Managing Director

AMINES & PLASTICIZERS LIMITED

Reg. Office Add: POAL ENCLAVE, C/o. PRANATI BUILDERS PVT. LTD., PRINCIPAL J.B.ROAD, CHENIKUTHI, GUWAHATI - 781 003, ASSAM
CIN : 124229AS1973PLC001446 email id: amines@vsnl.com, website: http://www.amines.com

Unaudited Standalone Financial Results for the Quarter and Nine Months ended on December, 31, 2014

Part - II							
Sl.	Particulars	Quarter ended			Nine Months ended		Year ended
		31-Dec-14	30-Sep-14	31-Dec-13	31-Dec-14	31-Dec-13	31-Mar-14
		Un audited	Un audited	Un audited	Un audited	Un audited	Audited
A	Particulars of Shareholding						
1	Public shareholding						
	- Number of Shares	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525
	- Percentage of shareholding	26.84	26.84	26.84	26.84	26.84	26.84
2	Promoters and Promoter Group Shareholding						
a)	Pledged / Encumbered						
	Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b)	Non- encumbered						
	Number of Shares	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475
	Percentage of shares (as a % of the total shareholding of promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the Company)	73.16	73.16	73.16	73.16	73.16	73.16
B	Status of Investor Complaints for the quarter ended on December, 31, 2014						
	Pending at the beginning of the quarter	Received during the quarter	Disposed during the quarter	Remaining unresolved at the end of quarter			
	NIL	NIL	NIL	NIL			

For Amines & Plasticizers Limited

Chairman & Managing Director

AMINES & PLASTICIZERS LIMITED

Reg. Office Add: POAL ENCLAVE, C/o. PRANATI BUILDERS PVT. LTD., PRINCIPAL J.B.ROAD, CHENIKUTHI, GUWAHATI - 781 003, ASSAM
CIN : 124229AS1973PLC001446 email id: amines@vsnl.com, website: http://www.amines.com

Unaudited Standalone Financial Results for the Quarter and Nine Months ended on December, 31, 2014

Notes:

- 1 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on February 11, 2015.
- 2 A scheme of arrangement under section 391 to 394 of the Companies Act, 1956 for merger of APL Engineering Services Pvt. Ltd, 100% subsidiary of the Company, had been approved by Board of Directors of the Company on 13.02.2013 and BSE Ltd. has issued observation letter on the same which is available for Members information on the Company's website. The company has filed the application in the Gauhati High Court and Bombay High Court for necessary directions. The financial results do not carry effect of the said merger.
- 3 The Company's main business is chemical manufacturing. Accordingly, the Company does not have more than one segment eligible for reporting in term of Accounting Standard-17 "Segment Reporting"
- 4 Other Expenses include Forex Loss of Rs 34.93 lacs and Rs 62.16 lacs respectively for the quarter ended December 31, 2014 and September 30, 2014. For the quarter ended December 31, 2013 Forex Loss Rs 11.42 lacs. For the Nine Months ended December 31,2014 Forex Loss of Rs. 107.93 lacs (December 31, 2013 Forex gain of Rs. 141.61 lacs) and for the year ended March 31, 2014 Forex Gain of Rs 105.83 lacs .
- 5 Effective from 1st April, 2014, the Company has charged depreciation based on the remaining useful life of the fixed assets as per the requirements of Schedule II of the Companies Act, 2013 (the "Act"). Consequent to this, depreciation charge for the quarter and Nine Months ended on December 31, 2014 is lower by Rs. 0.96 lacs and Rs. 8.80 lacs respectively. In respect of assets where the remaining useful life is Nil, their carrying value (net of tax effect) Rs. 14.54 Lacs after retaining the residual value as on 1st April, 2014, has been adjusted against the opening balance of retained earnings as on date.
- 6 The Statutory Auditor of the Company has conducted "Limited Review" as required under Clause 41 of the Listing Agreement of Stock Exchange.
- 7 Figures for previous periods have been regrouped wherever necessary.

Place : Mumbai
Date : February 11 , 2015

For Amines & Plasticizers Limited

For AMINES & PLASTICIZERS LIMITES

Chairman & Managing Director
HEMANT KUMAR ROIA
Chairman & Managing Director