

## AMINES & PLASTICIZERS LIMITED

Reg. Office Add: POAL AND ENCLAVE, C/o. PRANATI BUILDERS PVT. LTD., PRINCIPAL J.B.ROAD, CHENIKUTHI,  
GUWAHATI - 781 003, ASSAM

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Unaudited Standalone Financial Results for the Quarter ended on June 30, 2015

Part - I		Rs. In Lacs			
S.N	Particulars	Quarter ended			Year ended
		30-Jun-15	31-Mar-15	30-Jun-14	31-Mar-15
		Unaudited	Audited	Unaudited	Audited
1	a) Income from Operations (Net)	5,583.04	6,435.43	6,895.41	29,983.81
	b) Other Operative Income	2.86	3.48	2.63	14.47
	<b>Total Income from Operations (Net)</b>	<b>5,585.90</b>	<b>6,438.91</b>	<b>6,898.04</b>	<b>29,998.28</b>
2	<b>Expenses:</b>				
	a) Cost of Raw Materials, Purchase for Repacking Consumed	3,842.12	4,356.47	5,252.42	20,629.62
	b) Purchase of Traded goods	-	-	32.89	782.00
	c) Change in Inventory of Finished Goods and Work in Progress.	57.29	190.62	(89.25)	451.53
	d) Power & Fuel	346.35	372.83	390.41	1,729.92
	e) Staff Cost	188.51	160.21	181.15	691.49
	f) Depreciation and Amortisation Expenses	48.43	47.18	44.95	185.22
	g) Other Expenses	700.90	872.90	705.86	3,486.50
	<b>Total Expenses</b>	<b>5,183.60</b>	<b>6,000.21</b>	<b>6,518.43</b>	<b>27,956.28</b>
3	<b>Profit / (Loss) from Operations before Other Income, Finance Cost, Tax and Exceptional Items (1-2)</b>	<b>402.30</b>	<b>438.70</b>	<b>379.61</b>	<b>2,042.00</b>
4	Other Income	23.05	21.77	20.15	87.41
5	<b>Profit / (Loss) from Ordinary activities before Finance cost, Tax and exceptional Items (3-4)</b>	<b>425.35</b>	<b>460.47</b>	<b>399.76</b>	<b>2,129.41</b>
6	Finance Cost	167.87	269.31	242.83	978.09
7	<b>Profit / (Loss) from Ordinary activities after Finance cost but before, Tax and exceptional Items (5-6)</b>	<b>257.48</b>	<b>191.16</b>	<b>156.93</b>	<b>1,151.32</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit / (Loss) from ordinary Activities before Tax (7-8)</b>	<b>257.48</b>	<b>191.16</b>	<b>156.93</b>	<b>1,151.32</b>
10	Tax Expenses	75.70	92.61	46.13	382.61
11	<b>Net Profit / (Loss) from ordinary Activities after Tax -(9-10)</b>	<b>181.78</b>	<b>98.55</b>	<b>110.80</b>	<b>768.71</b>
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	<b>Net profit /(Loss) for the Period (11+12)</b>	<b>181.78</b>	<b>98.55</b>	<b>110.80</b>	<b>768.71</b>
15	<b>Paid up Equity Share Capital (Face Value of Rs. 2 each)</b>	<b>550.20</b>	<b>550.20</b>	<b>550.20</b>	<b>550.20</b>
16	<b>Reserves excluding Revaluation Reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,243.97</b>
17	<b>Earning per share (not annualised) of Rs. 2 each</b>				
	a) Basic & diluted before extraordinary items (in Rs.)	<b>0.66</b>	<b>0.36</b>	<b>0.40</b>	<b>2.79</b>
	b) Basic & diluted after extraordinary items (in Rs.)	<b>0.66</b>	<b>0.36</b>	<b>0.40</b>	<b>2.79</b>

**Part - II**

SI.	Particulars	Quarter ended			Year ended	
		Unaudited	Audited	Unaudited	Audited	
<b>A</b>	<b>Particulars of Shareholding</b>					
1	Public shareholding					
	- Number of Shares	7,382,625	7,382,625	1,476,525	7,382,625	
	- Percentage of shareholding	26.84	26.84	26.84	26.84	
2	Promoters and Promoter Group Shareholding					
a)	Pledged / Encumbered					
	Number of shares	NIL	400,000	NIL	400,000	
	Percentage of shares (as a % of the total shareholding of promoter group)	NIL	1.99	NIL	1.99	
	Percentage of shares (as a % of the total share capital of the Company)	NIL	1.45	NIL	1.45	
b)	Non- encumbered					
	Number of Shares	20,127,375	19,727,375	4,025,475	19,727,375	
	Percentage of shares (as a % of the total shareholding of promoter group)	100	98.01	100	98.01	
	Percentage of shares (as a % of the total share capital of the Company)	73.16	71.71	73.16	71.71	
<b>B</b>	<b>Status of Investor Complaints for the quarter ended on June 30, 2015</b>					
	<b>Pending at the beginning of the quarter</b>	<b>Received during the quarter</b>	<b>Disposed during the quarter</b>	<b>Remaining unresolved at the end of quarter</b>		
	NIL	NIL	NIL	NIL		

**Notes:**

- The above results for the Quarter ended 30th June, 2015, have been reviewed by the Audit committee and approved by the Board at its meeting held on August 7, 2015.
- A scheme of arrangement under section 391 to 394 of the Companies Act, 1956 for merger of APL Engineering Services Pvt. Ltd, 100% subsidiary of the Company, has been approved by the Board of Directors of the Company on 13.02.2013. BSE Ltd. has issued observation letter on the same, which is available for Members information on the Company's website. The Company had filed the application for confirmation of Petition in the Gauhati High Court for necessary directions. The financial results do not carry effect of the said merger.
- The number of investor complaints received during the quarter were NIL and NIL complaints pending at the beginning as well as at the end of quarter.
- Pursuant to the approval of the shareholders by means of Postal Ballot resolution passed on February 12, 2015 the face value of the Company's Equity shares have been subdivided from Rs. 10/- to Rs. 2/-effective March 2, 2015. Consequent to the above change, the Earnings Per Share will stand revised to Rs. 0.40 per share from Rs. 2.01 per share for the quarter June 2014.
- Other Expenses includes Forex Loss of Rs. 1.13 lakhs for the Quarter ended June 30, 2015 (Quarter ended June 30, 2014 Forex Loss of Rs. 10.84 lakhs) and Forex Loss of Rs.131.12 lakhs for the year ended March 31, 2015 and Rs. 23.19 Lakhs for the quarter ended 31st March, 2015.
- Previous periods / year's figures have been regrouped / rearranged wherever necessary, to make them comparable with the figures for the current period.

Place : Mumbai

Date : August 7, 2015