

AMINES & PLASTICIZERS LIMITED
UNAUDITED CONSOLIDATED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30 TH JUNE, 2011

(₹ In Lacs)

S.No.	PARTICULARS	3 Months ended	Corresponding	Year ended
		30.06.2011	3 months ended in previous year 30.06.2010	31.03.2011
		(Un-audited)	(Un-audited)	(Un-audited)
1	a) Income from Operations (Net)	4,024.07	4,362.77	18,907.15
	b) Other Operative Income	4.84	1.52	26.98
	Total Income (a+b)	4,028.91	4,364.29	18,934.13
2	Expenditure			
	a) (Increase)/Decrease in Stock in trade and work in progress	35.65	78.47	117.37
	b) Raw Materials Consumed, Purchase for Repacking	2,952.43	1,806.16	8,036.92
	c) Purchase of Traded goods	11.80	1,581.52	7,143.33
	d) Power & Fuel	259.24	136.12	657.87
	e) Staff Cost	145.24	138.41	471.71
	f) Depreciation	25.80	15.78	73.05
	g) Other Expenditure	384.63	353.75	1,553.72
	Total	3,814.79	4,110.21	18,053.97
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	214.12	254.08	880.16
4	Other Income	0.77	1.53	7.77
5	Profit from Operations before Interest & Exceptional Items (3-4)	214.89	255.61	887.93
6	Interest and Finance Cost	168.20	143.39	625.83
7	Profit after Interest but before Exceptional Items (5-6)	46.69	112.22	262.10
8	Exceptional Items	-	-	-
9	Profit from ordinary Activities before Tax (7+8)	46.69	112.22	262.10
10	Tax Expenses			
	Current	10.60	40.64	62.42
	Mat Credit Adjustment	(8.19)	-	(33.32)
	Deferred Tax	(3.72)	(3.14)	59.36
11	Net Profit from ordinary Activities after Tax -(9-10)	48.00	74.72	173.64
12	Extraordinary Items (net of tax expense)	-	-	-
13	Net profit for the period	48.00	74.72	173.64
14	Minority Interest	(0.01)	(0.03)	0.02
15	Net Profit from the period after Minority Interest	48.01	74.75	173.62
16	Paid up Equity Share Capital (Face Value of Rs. 10 Each)	550.20	550.20	550.20
17	Reserve excluding Revaluation Reserve	-	-	1,490.97
18	Earnings per share (EPS)- Not annualised			
	a) Basic & diluted before extraordinary items.	0.87	1.34	3.13
	b) Basic & diluted after extraordinary items.	0.87	1.34	3.13
19	Public shareholding			
	- Number of Shares	1,476,525	1,476,525	1,476,525
	- Percentage of shareholding	26.84	26.84	26.84
20	Promoters and Promoters group Shareholding			
	Promoters and Promoter Group Shareholding			
	a) Pledged / Encumbered			
	- Number of shares	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter group)	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL
	b) Non- encumbered			
	- Number of Shares	4,025,475	4,025,475	4,025,475
	- Percentage of shares (as a % of the total shareholding of promoter group)	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	73.16	73.16	73.16
	Standalone information			
	Net Sales / Income from Operations (including other Operative Income)	4,028.91	4,364.29	18,934.13
	Profit (+) / (Loss) (-) from ordinary Activities before Tax	50.91	125.34	301.20
	Net profit (+) / (-) Loss for the period (after extra ordinary items)	52.22	87.84	212.53

Notes:

- 1 The Company has opted to publish only the Consolidated Results of the Company . The standalone results of the company are available on Company' s website www.amines.com or the website of www.bseindia.com.
- 2 The Company is engaged in manufacturing Chemicals as a Primary Segment. Accordingly, there are no reportable segments as per Accounting Standard 17 notified under the Companies Act, 1956.
- 3 The Statutory Auditors of the company has carried out a Limited Review of the results for the quarter ended 30th June, 2011.
- 4 Consolidated Financial Results includes the results of its subsidiaries.
- 5 Previous period figures have been regrouped / rearranged wherever necessary.
- 6 The number of investors complaints received during the quarter were 23 and no complaint was pending at the beginning as well as at the end of the quarter.
- 7 The above results for the Quarter ended 30th June, 2011, have been reviewed by the Audit committee and approved by the Board at its meeting held on 08th August, 2011.

For AMINES & PLASTICIZERS LIMITED

Place : Mumbai
Date : 8th August, 2011

HEMANT KUMAR RUIA
Chairman & Managing Director