

**AMINES & PLASTICIZERS LIMITED**

Reg. Office Add: POAL AND ENCLAVE, C/o. PRANATI BUILDERS PVT. LTD., PRINCIPAL J.B.ROAD, CHENIKUTHI, GUWAHATI - 781 003

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Statement of Standalone Unaudited Financial Results for the Quarter and Nine Months ended on 31/12/2015

` In Lacs

| S.No. | PARTICULARS   | Quarter ended   |                 |                 | Nine Months ended |                  | Year ended       |
|-------|---|-----------------|-----------------|-----------------|-------------------|------------------|------------------|
|       |   | 31/12/2015      | 30/09/2015      | 31/12/2014      | 31/12/2015        | 31/12/2014       | 31/03/2015       |
|       |   | Un audited      | Un audited      | Un audited      | Un audited        | Un audited       | Audited          |
| 1     | <b>Income from Operations</b>   |                 |                 |                 |                   |                  |                  |
|       | a) Net Sales / Income from Operations ( Net of Excise Duty)   | 6,158.16        | 6,839.30        | 8,206.72        | 18,580.50         | 23,548.38        | 29,983.81        |
|       | b) Other Operative Income   | 2.61            | 3.17            | 3.29            | 8.64              | 10.99            | 14.47            |
|       | <b>Total Income from operations (Net)</b>   | <b>6,160.77</b> | <b>6,842.47</b> | <b>8,210.01</b> | <b>18,589.14</b>  | <b>23,559.37</b> | <b>29,998.28</b> |
| 2     | <b>Expenses</b>   |                 |                 |                 |                   |                  |                  |
|       | a) Cost of Raw Materials, Purchase for Repacking Consumed   | 4,274.77        | 4,899.60        | 5,717.37        | 13,016.49         | 16,273.15        | 20,629.62        |
|       | b) Purchase of Stock-in Trade   | -               | -               | -               | -                 | 782.00           | 782.00           |
|       | c) Change in Inventory of Finished Goods, Work-in-Progress and Stock-In-Trade                         | (75.91)         | (117.68)        | 65.19           | (136.30)          | 260.91           | 451.53           |
|       | d) Power & Fuel   | 389.73          | 426.04          | 465.95          | 1,162.12          | 1,357.09         | 1,729.92         |
|       | e) Employee Benefits Expense  | 167.94          | 182.59          | 180.09          | 539.04            | 531.28           | 691.49           |
|       | f) Depreciation and Amortisation Expense  | 49.29           | 49.00           | 47.12           | 146.72            | 138.04           | 185.22           |
|       | g) Other Expenses   | 857.20          | 761.57          | 1,082.19        | 2,319.67          | 2,613.60         | 3,486.50         |
|       | <b>Total Expenses</b>   | <b>5,663.02</b> | <b>6,201.12</b> | <b>7,557.91</b> | <b>17,047.74</b>  | <b>21,956.07</b> | <b>27,956.28</b> |
| 3     | <b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b> | <b>497.75</b>   | <b>641.35</b>   | <b>652.10</b>   | <b>1,541.40</b>   | <b>1,603.30</b>  | <b>2,042.00</b>  |
| 4     | Other Income  | 23.19           | 22.27           | 21.61           | 68.51             | 65.64            | 87.41            |
| 5     | <b>Profit / (Loss) from ordinary activities before finance cost and exceptional items (3-4)</b>       | <b>520.94</b>   | <b>663.62</b>   | <b>673.71</b>   | <b>1,609.91</b>   | <b>1,668.94</b>  | <b>2,129.41</b>  |
| 6     | Finance Cost  | 215.08          | 193.07          | 226.91          | 576.02            | 708.78           | 978.09           |
| 7     | <b>Profit / (Loss) from ordinary activities after finance cost but before exceptional items (5-6)</b> | <b>305.86</b>   | <b>470.55</b>   | <b>446.80</b>   | <b>1,033.89</b>   | <b>960.16</b>    | <b>1,151.32</b>  |
| 8     | Exceptional Items   | -               | -               | -               | -                 | -                | -                |
| 9     | <b>Profit / (Loss) from ordinary activities before tax (7-8)</b>                                      | <b>305.86</b>   | <b>470.55</b>   | <b>446.80</b>   | <b>1,033.89</b>   | <b>960.16</b>    | <b>1,151.32</b>  |
| 10    | Tax Expense   | 106.66          | 118.64          | 179.02          | 301.00            | 290.00           | 382.61           |
| 11    | <b>Net Profit / (Loss) from ordinary Activities after Tax (9-10)</b>                                  | <b>199.20</b>   | <b>351.91</b>   | <b>267.78</b>   | <b>732.89</b>     | <b>670.16</b>    | <b>768.71</b>    |
| 12    | Extraordinary Items (net of tax expense)  | -               | -               | -               | -                 | -                | -                |
| 13    | <b>Net profit /(Loss) for the Period (11+12)</b>  | <b>199.20</b>   | <b>351.91</b>   | <b>267.78</b>   | <b>732.89</b>     | <b>670.16</b>    | <b>768.71</b>    |
| 14    | Paid up Equity Share Capital (Face Value of ` 2 each)   | 1,100.40        | 550.20          | 550.20          | 1,100.40          | 550.20           | 550.20           |
| 15    | Reserves excluding Revaluation Reserve  | -               | -               | -               | -                 | -                | 3,243.97         |
| 16    | <b>Earning per share (not annualised) of ` 2 each</b>   |                 |                 |                 |                   |                  |                  |
|       | a) Basic & diluted before extraordinary items (in `)  | 0.36            | 0.64            | 0.49            | 1.33              | 1.22             | 1.40             |
|       | b) Basic & diluted after extraordinary items (in `)   | 0.36            | 0.64            | 0.49            | 1.33              | 1.22             | 1.40             |
|       | See accompanying notes to the Financial Results   |                 |                 |                 |                   |                  |                  |

**Notes:**

- The above financial results for the Quarter and Nine months ended 31st December, 2015 which have been subjected to limited review by the Statutory Auditors of the Company, were received and recommended by the Audit Committee and subsequently approved by the Board at its meeting held on February 10, 2016 in terms of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- A scheme of arrangement under section 391 to 394 of the Companies Act, 1956 for merger of APL Engineering Services Pvt. Ltd, 100% subsidiary of the Company, had been approved by the Board of Directors of the Company on 13.02.2013. BSE Ltd. has issued observation letter on the same, which is available for Members information on the Company's website. The Company had filed the application for confirmation of Petition in the Gauhati High Court for necessary directions. The financial results do not carry effect of the said merger.
- The Company's main business is chemical manufacturing. Accordingly, the Company does not have more than one segment eligible for reporting in terms of Accounting Standard-17 "Segment Reporting".
- During the quarter and nine months ended December 31, 2015, the Company has issued bonus equity shares in the ratio of 1:1 with record date of October 09, 2015. As a result EPS has been adjusted for reporting as well as for all the comparative periods.
- Previous periods / year's figures have been regrouped / rearranged wherever necessary, to make them comparable with the figures for the current period.

Place : Mumbai

Date : February 10 , 2016

For Amines & Plasticizers Limited

Hemant Kumar Ruia  
Chairman & Managing Director