

AMINES & PLASTICIZERS LIMITED

Unaudited Standalone Financial Results for the Quarter and Nine Months ended on December 31, 2012

Part -I		Amount Rs. In Lacs					
		Stand alone					
		Quarter ended			Nine Months ended		Year ended
		31-12-2012	30-09-2012	31-12-2011	31-12-2012	31-12-2011	31-03-2012
S.No.	PARTICULARS	Un audited	Un audited	Un audited	Un audited	Un audited	Audited
1	a) Income from Operations (Net)	4,533.49	4,835.45	4,584.34	14,568.89	13,191.69	18,869.53
	b) Other Operative Income	3.68	1.48	5.55	12.09	15.72	59.13
	Total Income from operation (Net) (a+b)	4,537.17	4,836.93	4,589.89	14,580.98	13,207.41	18,928.66
2	Expenses						
	a) Cost of Raw Materials, Purchase for Repacking Consumed	3,287.32	3,443.40	3,555.64	10,479.28	9,794.06	13,928.62
	b) Purchase of Traded goods	14.39	-	48.37	14.39	65.79	88.80
	c) Change in Inventory of Finished Goods and Work in Progress	40.54	39.51	(275.22)	58.39	(222.68)	(376.43)
	d) Power & Fuel	290.15	317.49	340.34	952.44	923.97	1,304.90
	e) Staff Cost	164.45	148.87	134.19	454.55	413.47	504.24
	f) Depreciation and Amortisation Expenses	37.46	37.94	28.20	111.63	82.37	122.40
	g) Other Expenses	447.44	529.40	498.04	1,545.27	1,422.82	2,161.81
	Total Expenses	4,281.75	4,516.61	4,329.56	13,615.95	12,479.80	17,734.34
3	Profit / (Loss) from Operations before Other Income, Finance Cost, Tax and Exceptional Items (1-2)	255.43	320.32	260.33	965.04	727.61	1,194.32
4	Other Income	12.09	13.42	9.92	39.04	25.66	40.05
5	Profit / (Loss) from Ordinary activities before Finance cost, Tax and exceptional Items (3-4)	267.52	333.74	270.25	1,004.08	753.27	1,234.37
6	Finance Cost	222.78	223.53	222.32	678.72	594.48	805.36
7	Profit / (Loss) from Ordinary activities after Finance cost but before, Tax and exceptional Items (5-6)	44.74	110.21	47.93	325.36	158.79	429.01
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary Activities before Tax (7-8)	44.74	110.21	47.93	325.36	158.79	429.01
10	Tax Expenses	16.00	24.00	9.27	91.50	37.91	122.17
11	Net Profit / (Loss) from ordinary Activities after Tax -(9-10)	28.74	86.21	38.66	233.86	120.88	306.84
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net profit /(Loss) for the Period (11+12)	28.74	86.21	38.66	233.86	120.88	306.84
14	Paid up Equity Share Capital (Face Value of Rs. 10 each)	550.20	550.20	550.20	550.20	550.20	550.20
15	Reserves excluding Revaluation Reserve	-	-	-	-	-	1,884.31
16	Earning per share (not annualised) of Rs. 10 each						
	a) Basic & diluted before extraordinary items (in Rs.)	0.52	1.57	0.70	4.25	2.20	5.58
	b) Basic & diluted after extraordinary items (in Rs.)	0.52	1.57	0.70	4.25	2.20	5.58

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Part - II

Sl.	Particulars	Quarter ended			Half Year ended		Year ended
		Un audited	Un audited	Un audited	Un audited	Un audited	Audited
A	Particulars of Shareholding						
1	Public shareholding						
	- Number of Shares	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525
	- Percentage of shareholding	26.84	26.84	26.84	26.84	26.84	26.84
2	Promoters and Promoter Group Shareholding						
a)	Pledged / Encumbered						
	Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b)	Non- encumbered						
	Number of Shares	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475
	Percentage of shares (as a % of the total shareholding of promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the Company)	73.16	73.16	73.16	73.16	73.16	73.16
B	Status of Investor Complaints for the quarter ended on December 31, 2012						
	Pending at the beginning of the quarter	Received during the quarter	Disposed during the quarter	Remaining unresolved at the end of quarter			
	NIL	NIL	NIL	NIL			

- 1 The above results for the Quarter ended 31st December 2012, have been reviewed by the Audit committee and approved by the Board at its meeting held on February 13, 2013.
- 2 The Company is engaged in manufacturing Chemicals. Accordingly, there are no reportable segments as per Accounting Standard 17 notified under the Companies Act, 1956.
- 3 Tax expenses comprises of Income tax, Mat Credit and deferred Tax.
- 4 Previous periods / year's figures have been regrouped / rearranged wherever necessary, to make them comparable with the figures for the current period.

Place : Mumbai
Date : February 13, 2013

For AMINES & PLASTICIZERS LIMITED

HEMANT KUMAR RUIA
Chairman & Managing Director