

AMINES & PLASTICIZERS LIMITED
UNAUDITED FINANCIAL RESULTS
FOR THE 2nd QUARTER AND HALF YEAR ENDED 30th SEPTEMBER, 2011

(Rs. in Lacs)

S.No.	PARTICULARS	Quarter ended 30.09.2011 (Un-audited)	Corresponding Quarter ended 30.09.2010 (Un-audited)	Half Year ended 30.09.2011 (Un-audited)	Corresponding Half Year ended 30.09.2010 (Un-audited)	Year ended 31.03.2011 (Audited)
1	a) Income from Operations (Net)	4,583.28	3,903.35	8,607.35	8,266.12	18,907.15
	b) Other Operative Income	5.33	4.79	10.17	6.31	26.98
	Total Income (a+b)	4,588.61	3,908.14	8,617.52	8,272.43	18,934.13
2	Expenditure					
	a) (Increase)/Decrease in Stocks	16.89	(311.20)	52.54	(232.73)	117.37
	b) Raw Materials Consumed, Purchase for	3,285.99	1,805.12	6,238.42	3,611.28	8,036.92
	c) Purchase of Traded goods	5.62	1,649.34	17.42	3,230.86	7,143.33
	d) Power & Fuel	322.38	158.91	583.63	295.03	657.87
	e) Staff Cost	134.04	125.36	279.28	263.77	471.71
	f) Depreciation	28.37	16.77	54.17	32.55	73.05
	g) Other Expenditure	540.79	317.40	924.78	671.15	1,552.46
	Total	4,334.08	3,761.70	8,150.24	7,871.91	18,052.71
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	254.53	146.44	467.28	400.52	881.42
4	Other Income	9.39	31.41	15.74	46.06	45.61
5	Profit from Operations before Interest & Exceptional Items (3+4)	263.92	177.85	483.02	446.58	927.03
6	Interest and Finance Cost	203.97	152.15	372.16	295.54	625.83
7	Profit after Interest but before Exceptional Items(5-6)	59.95	25.70	110.86	151.04	301.20
8	Exceptional Items	-	-	-	-	-
9	Profit from ordinary Activities before Tax (7+8)	59.95	25.70	110.86	151.04	301.20
10	Tax Expenses					
	a Current Tax	12.17	(14.74)	22.77	25.90	62.63
	b MAT Credit Adjustment	(8.92)	-	(17.11)	-	(33.32)
	c Deferred Tax	26.70	(4.26)	22.98	(7.40)	59.36
11	Net Profit from ordinary Activities after Tax -(9-10)	30.00	44.70	82.22	132.54	212.53
12	Extraordinary Items (net of tax expense)	-	-	-	-	-
13	Net profit for the period	30.00	44.70	82.22	132.54	212.53
14	Paid up Equity Share Capital (Face value of Rs. 10 each.)	550.20	550.20	550.20	550.20	550.20
15	Reserve excluding Revaluation Reserve	-	-	-	-	1,577.46
16	Earnings per share (EPS)- Not annualised					
	a) Basic & diluted before extraordinary items.	0.55	0.80	1.49	2.38	3.84
	b) Basic & diluted after extraordinary items.	0.55	0.80	1.49	2.38	3.84
17	Public shareholding					
	- Number of Shares	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525
	- Percentage of shareholding	26.84	26.84	26.84	26.84	26.84
18	Promoters and Promoters group Shareholding					
	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b) Non- encumbered					
	- Number of Shares	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475
	- Percentage of shares (as a % of the total shareholding of promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	73.16	73.16	73.16	73.16	73.16

Notes:

1 Statement of Assets and Liabilities (Standalone) for the Half Year ended 30th September, 2011

(Rs. in lacs)

Sr. no.	Particulars	As At	As At
		30.09.2011 (Unaudited) (1)	30.09.2010 (Unaudited) (2)
1	Shareholders' Funds:		
	a) Capital	550.20	550.20
	b) Reserves and Surplus	1,796.66	1,639.90
2	Loan Funds	3,580.41	3,045.43
3	Deferred Tax Liabilities (Net)	182.86	93.11
4	Total (1+2+3)	6,110.13	5,328.64
5	Fixed Assets	1,952.16	1,226.63
6	Investments	171.95	171.93
7	Current Assets, Loans and Advances		
	a) Inventories	2,801.14	2,661.82
	b) Sundry Debtors	2,357.18	3,880.97
	c) Cash and Bank balances	213.10	178.59
	d) Other Current Assets	48.72	112.06
	e) Loans and Advances	2,512.95	1,628.79
	Less:- Current Liabilities and Provisions		
	a) Liabilities	3,880.79	4,402.76
	b) Provisions	66.28	129.39
8	Miscellaneous Expenditure (Not written off or Adjusted)	-	-
9	Profit and Loss Account	-	-
10	Total (5+6+7+8+9)	6,110.13	5,328.64

1 The Statutory Auditors of the company has carried out a Limited Review of the results for the quarter ended 30th September, 2011.

2 Previous period Figures have been regrouped / rearranged wherever necessary.

3 The number of investor complaints received during the quarter were NIL and NIL complaints pending at the beginning as well as at the end of quarter.

4 The above results for the quarter ended 30th September, 2011 have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 9th November, 2011.

For AMINES & PLASTICIZERS LIMITED

Place : Mumbai

HEMANT KUMAR RUIA