

AMINES & PLASTICIZERS LIMITED

Statement of Standalone Unaudited Financial Results for the Quarter ended on June 30, 2013

Part - I

(Rs. in Lacs)

SI.	Particulars	Quarter ended			Year ended
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
		Unaudited	Audited	Unaudited	Audited
1	Income from Operations (Net)	4,967.06	4,597.96	5,199.95	19,166.85
	Other Operative Income	80.76	17.44	6.93	29.53
	Total Income from Operations (Net) (a+b)	5,047.82	4,615.40	5,206.88	19,196.38
2	Expenses:				
	Cost of Raw Materials, Purchase for Repacking Consumed	3,648.50	3,454.18	3,748.56	13,933.46
	Purchase of Traded goods	-	-	-	14.39
	Change in Inventory of Finished Goods and Work in Progress.	18.40	(183.85)	(21.45)	(125.46)
	Power & Fuel	322.09	319.46	344.80	1,271.90
	Staff Cost	174.55	172.93	133.94	606.51
	Depreciation and Amortisation Expenses	39.38	37.98	36.23	149.61
	Other Expenses	465.92	524.47	575.72	2,090.71
	Total Expenses	4,668.84	4,325.17	4,817.80	17,941.12
3	Profit from Operations before Other Income, Finance Cost, Tax and Exceptional Items (1-2)	378.98	290.23	389.08	1,255.26
4	Other Income	15.94	14.64	13.53	53.68
5	Profit from Ordinary activities before Finance cost,	394.92	304.87	402.61	1,308.94
6	Finance Cost	232.55	199.00	232.41	877.72
7	Profit from Ordinary activities after Finance cost but before Tax and Exceptional Items (5-6)	162.37	105.87	170.20	431.22
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before Tax (7-8)	162.37	105.87	170.20	431.22
10	Tax Expenses	43.08	29.02	51.50	120.52
11	Net Profit from Ordinary Activities after Tax -(9-10)	119.29	76.85	118.70	310.70
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net Profit for the Period (11+12)	119.29	76.85	118.70	310.70
14	Paid up Equity Share Capital (Face Value of Rs. 10	550.20	550.20	550.20	550.20
15	Reserves excluding Revaluation Reserve	-	-	-	2,130.85
16	Earning per share (not annualised) of Rs. 10 each				
	Basic & diluted before extraordinary items (in Rs.)	2.17	1.40	2.16	5.65
	Basic & diluted after extraordinary items (in Rs.)	2.17	1.40	2.16	5.65

Part - II

SI.	Particulars	Quarter ended			Year ended
		Unaudited	Audited	Unaudited	Audited
A	Particulars of Shareholding				
1	Public shareholding				
	- Number of Shares	1,476,525	1,476,525	1,476,525	1,476,525
	- Percentage of shareholding	26.84	26.84	26.84	26.84
2	Promoters and Promoter Group Shareholding				
	Pledged / Encumbered				
	Number of shares	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of promoter group)	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
	Non- encumbered				
	Number of Shares	4,025,475	4,025,475	4,025,475	4,025,475
	Percentage of shares (as a % of the total shareholding of promoter group)	100	100	100	100
	Percentage of shares (as a % of the total share capital of the Company)	73.16	73.16	73.16	73.16

Notes:

B Status of Investor Complaints for the quarter ended on June 30, 2013

	Pending at the beginning of the quarter	Received during the quarter	Disposed during the quarter	Remaining unresolved at the end of quarter
	NIL	NIL	NIL	NIL

Notes:

- The above results for the Quarter ended 30th June, 2013, have been reviewed by the Audit Committee and approved by the Board at their meeting held on August 12, 2013.
- A scheme of arrangement under section 391 to 394 of the Companies Act, 1956 for merger of APL Engineering Services Pvt. Ltd, 100% subsidiary of the Company has been approved by Board of Directors of the Company on 13.02.2013 and BSE Ltd. has issued observation letter on the same which is available for Members information on Company's website.. The Company is now in the process of filing application in the High Court. The financial results do not carry effect of the
- The figures of the quarter ended March 31, 2013, are the balancing figures between the audited figures for the financial year ended 31st March, 2013 and the published year to date figures upto 9 months ended 31st December, 2012.
- The Company is engaged in manufacturing Chemicals. Accordingly, there are no reportable segments as per Accounting Standard 17 notified under the Companies Act, 1956.
- The Statutory Auditors of the Company have carried out a "Limited Review" of the results for the Quarter ended 30th June, 2013
- Previous periods / year's figures have been regrouped / rearranged wherever necessary to make them comparable with the figures for

Place : Mumbai
Date : August 12, 2013

FOR AMINES & PLASTICIZERS LIMITED

HEMANT KUMAR RUIA
CHAIRMAN & MANAGING DIRECTOR