

**AMINES & PLASTICIZERS LIMITED**

**Unaudited Standalone Financial Results for the Quarter and Half Year ended on September, 30, 2013**

Part - I Amount Rs. In Lacs

S.No.	PARTICULARS	Stand alone					
		Quarter ended			Half Year ended		Year ended
		30/09/2013	30/06/2013	30/09/2012	30/09/2013	30/09/2012	31/03/2013
		Un audited	Un audited	Un audited	Un audited	Un audited	Audited
1	a) Income from Operations (Net)	6,208.07	4,967.06	4,835.45	11,175.13	10,035.40	19,166.85
	b) Other Operative Income	2.46	2.47	1.48	4.93	8.41	29.53
	<b>Total Income from operation (Net) (a+b)</b>	<b>6,210.53</b>	<b>4,969.53</b>	<b>4,836.93</b>	<b>11,180.06</b>	<b>10,043.81</b>	<b>19,196.38</b>
2	<b>Expenses</b>						
	a) Cost of Raw Materials, Purchase for Repacking Consumed	4,627.45	3,648.50	3,443.40	8,275.95	7,191.96	13,933.46
	b) Purchase of Traded goods	-	-	-	-	-	14.39
	c) Change in Inventory of Finished Goods and Work in Progress	(185.47)	18.40	39.51	(167.07)	18.06	(125.46)
	d) Power & Fuel	464.12	322.09	317.49	786.21	662.29	1,271.90
	e) Staff Cost	187.09	174.55	140.82	361.64	273.34	606.51
	f) Depreciation and Amortisation Expenses	38.09	39.38	37.94	77.47	74.17	149.61
	g) * Other Expenses	611.13	387.63	537.45	998.76	1,114.59	2,090.71
	<b>Total Expenses</b>	<b>5,742.41</b>	<b>4,590.55</b>	<b>4,516.61</b>	<b>10,332.96</b>	<b>9,334.41</b>	<b>17,941.12</b>
3	<b>Profit from Operations before Other Income, Finance Cost, Tax and Exceptional Items (1-2)</b>	<b>468.12</b>	<b>378.98</b>	<b>320.32</b>	<b>847.10</b>	<b>709.40</b>	<b>1,255.26</b>
4	Other Income	21.16	15.94	13.42	37.10	26.95	53.68
5	<b>Profit from Ordinary activities before Finance cost, Tax and exceptional Items (3-4)</b>	<b>489.28</b>	<b>394.92</b>	<b>333.74</b>	<b>884.20</b>	<b>736.35</b>	<b>1,308.94</b>
6	Finance Cost	221.89	232.55	223.53	454.44	455.94	877.72
7	<b>Profit from Ordinary activities after Finance cost but before, Tax and exceptional Items (5-6)</b>	<b>267.39</b>	<b>162.37</b>	<b>110.21</b>	<b>429.76</b>	<b>280.41</b>	<b>431.22</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit from ordinary Activities before Tax (7-8)</b>	<b>267.39</b>	<b>162.37</b>	<b>110.21</b>	<b>429.76</b>	<b>280.41</b>	<b>431.22</b>
10	Tax Expenses	94.92	43.08	24.00	138.00	75.50	120.52
11	<b>Net Profit from ordinary Activities after Tax -(9-10)</b>	<b>172.47</b>	<b>119.29</b>	<b>86.21</b>	<b>291.76</b>	<b>204.91</b>	<b>310.70</b>
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	<b>Net profit for the Period (11+12)</b>	<b>172.47</b>	<b>119.29</b>	<b>86.21</b>	<b>291.76</b>	<b>204.91</b>	<b>310.70</b>
14	Paid up Equity Share Capital (Face Value of Rs. 10 each)	550.20	550.20	550.20	550.20	550.20	550.20
15	Reserves excluding Revaluation Reserve	-	-	-	-	-	2,130.85
16	<b>Earning per share (not annualised) of Rs. 10 each</b>						
	a) Basic & diluted before extraordinary items (in Rs.)	3.12	2.17	1.56	5.30	3.72	5.65
	b) Basic & diluted after extraordinary items (in Rs.)	3.12	2.17	1.56	5.30	3.72	5.65

**AMINES & PLASTICIZERS LIMITED**

**Unaudited Standalone Financial Results for the Quarter and Half Year ended on September, 30, 2013**

<b>Part - II</b>							
<b>Sl.</b>	<b>Particulars</b>	<b>Quarter ended</b>			<b>Half Year ended</b>		<b>Year ended</b>
		<b>30/09/2013</b>	<b>30/06/2013</b>	<b>30/09/2012</b>	<b>30/09/2013</b>	<b>30/09/2012</b>	<b>31/03/2013</b>
		<b>Un audited</b>	<b>Un audited</b>	<b>Un audited</b>	<b>Un audited</b>	<b>Un audited</b>	<b>Audited</b>
<b>A</b>	<b>Particulars of Shareholding</b>						
<b>1</b>	<b>Public shareholding</b>						
	- Number of Shares	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525
	- Percentage of shareholding	26.84	26.84	26.84	26.84	26.84	26.84
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>						
	a) Pledged / Encumbered						
	Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non- encumbered						
	Number of Shares	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475
	Percentage of shares (as a % of the total shareholding of promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the Company)	73.16	73.16	73.16	73.16	73.16	73.16
<b>B</b>	<b>Status of Investor Complaints for the quarter ended on September, 30, 2013</b>						
	<b>Pending at the beginning of the quarter</b>	<b>Received during the quarter</b>	<b>Disposed during the quarter</b>	<b>Remaining unresolved at the end of quarter</b>			
	NIL	NIL	NIL	NIL			

**AMINES & PLASTICIZERS LIMITED**

**Unaudited Standalone Financial Results for the Quarter and Half Year ended on September, 30, 2013**

**Statement of Assets and Liabilities as per clause 41(v)(h) of the Listing Agreement**

(Rupees in lacs)

Sr.no.	Particulars	As At 30/09/2013 Unaudited (1)	As At 31/03/2013 Audited (2)
<b>A</b>	<b>Equity and Liabilities</b>		
<b>1</b>	<b>Shareholders' Funds:</b>		
	a) Share Capital	550.20	550.20
	b) Reserves and Surplus	2,553.18	2,263.03
	<b>Sub Total Share Holders Fund</b>	<b>3,103.38</b>	<b>2,813.23</b>
<b>2</b>	<b>Non current Liabilities</b>		
	a) Long Term Borrowings	283.02	104.21
	b) Deferred Tax Liabilities (Net)	288.04	268.22
	c) Long Term Provision	5.17	5.17
	<b>Sub Total Non -Current Liabilities</b>	<b>576.23</b>	<b>377.60</b>
<b>3</b>	<b>Current Liabilities</b>		
	a) Short Term Borrowings	3,990.91	4,388.25
	b) Trade payables	4,875.81	4,110.56
	c) Other Current Liabilities	1,009.87	968.89
	d) Short Term Provisions	134.70	84.91
	<b>Sub Total Non -Current Liabilities</b>	<b>10,011.29</b>	<b>9,552.61</b>
	<b>Total Equity and Liabilities</b>	<b>13,690.90</b>	<b>12,743.44</b>
<b>B</b>	<b>Assets</b>		
<b>1</b>	<b>Non Current Assets</b>		
	<b>a) Fixed Assets</b>		
	(i) Tangible Assets	2,472.12	2,389.70
	(ii) Intangible Assets	4.29	6.17
	(iii) Capital Work in Progress	296.50	66.86
	<b>b) Non Current Investment</b>	173.57	173.57
	<b>c) Long Term Loan and Advances</b>	140.96	202.05
	<b>d) Other Non Current Assets</b>	84.76	86.01
	<b>Sub Total Non Current Assets</b>	<b>3,172.20</b>	<b>2,924.36</b>
<b>2</b>	<b>Current Assets</b>		
	a) Inventories	3,638.62	3,649.34
	b) Trade Receivable	4,071.21	3,550.82
	c) Cash and Bank Balances	275.53	200.09
	d) Short Term Loan and Advances	1,930.54	1,881.29
	e) Other Current Assets	602.80	537.54
	<b>Sub Total Current Assets</b>	<b>10,518.70</b>	<b>9,819.08</b>
	<b>Total Assets</b>	<b>13,690.90</b>	<b>12,743.44</b>

Notes:

- The above unaudited results for the Quarter ended 30th September, 2013, have been reviewed by the Audit committee and approved by the Board at their meeting held on November 12, 2013.
- A scheme of arrangement under section 391 to 394 of the Companies Act, 1956 for merger of APL Engineering Services Pvt. Ltd, 100% subsidiary of the Company, has been approved by Board of Directors of the Company on 13.02.2013 and BSE Ltd. has issued observation letter on the same which is available for Members information on Company's website. The company is in the process of filing application in the High Courts. The financial results do not carry effect of the said merger.
- The Company is engaged in manufacturing Chemicals. Accordingly, there are no reportable segments as per Accounting Standard 17 notified under the Companies Act, 1956.
- The Statutory Auditors of the Company have carried out a "Limited Review" of the results for the quarter ended 30th September, 2013.
- Previous periods / year's figures have been regrouped / rearranged wherever necessary to make them comparable with the figures for the current period.
- \* Other Expenses includes Forex Gain of Rs. 74.74 lakhs for the Quarter Ended Sept 30, 2013 (Quarter Ended Sept 30, 2012 Forex Loss of Rs. 36.18 lakhs) & Forex Gain of Rs.153.03 lakhs for the Six Month Ended Sept 30,2013 (Six Month Ended Sept 30, 2012 Forex Loss of Rs. 55.75 lakh).

Place : Mumbai

Date : November 12, 2013

For AMINES & PLASTICIZERS LIMITED

HEMANT KUMAR RUIA