

AMINES & PLASTICIZERS LIMITED

Unaudited Standalone Financial Results for the Quarter and Nine Months ended on December 31, 2013

Part -I

Amount Rs. In Lacs

S.No.	PARTICULARS	Stand alone					
		Quarter ended			Nine Months ended		Year ended
		31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/03/2013
		Un audited	Un audited	Un audited	Un audited	Un audited	Audited
1	a) Income from Operations (Net)	6,075.70	6,208.07	4,533.49	17,250.83	14,568.89	19,166.85
	b) Other Operative Income	2.71	2.46	3.68	7.64	12.09	29.53
	Total Income from operation (Net) (a+b)	6,078.41	6,210.53	4,537.17	17,258.47	14,580.98	19,196.38
2	Expenses						
	a) Cost of Raw Materials, Purchase for Repacking Consumed	4,563.61	4,627.45	3,287.32	12,839.56	10,479.28	13,933.46
	b) Purchase of Traded goods	-	-	14.39	-	14.39	14.39
	c) Change in Inventory of Finished Goods and Work in Progress	(53.74)	(185.47)	40.54	(220.81)	58.39	(125.46)
	d) Power & Fuel	396.12	464.12	290.15	1,182.33	952.44	1,271.90
	e) Staff Cost	158.52	187.09	155.69	520.16	429.03	606.51
	f) Depreciation and Amortisation Expenses	39.91	38.09	37.46	117.38	111.63	149.61
	g) Other Expenses	573.77	611.13	456.20	1,572.53	1,570.79	2,090.71
	Total Expenses	5,678.19	5,742.41	4,281.74	16,011.15	13,615.95	17,941.12
3	Profit from Operations before Other Income, Finance Cost, Tax and Exceptional Items (1-2)	400.22	468.12	255.43	1,247.32	965.04	1,255.26
4	Other Income	18.64	21.16	12.09	55.74	39.04	53.68
5	Profit from Ordinary activities before Finance cost, Tax and exceptional Items (3-4)	418.86	489.28	267.52	1,303.06	1,004.08	1,308.94
6	Finance Cost	220.55	221.89	222.78	674.99	678.72	877.72
7	Profit from Ordinary activities after Finance cost but before, Tax and exceptional Items (5-6)	198.31	267.39	44.74	628.07	325.36	431.22
8	Exceptional Items	-	-	-	-	-	-
9	Profit from ordinary Activities before Tax (7-8)	198.31	267.39	44.74	628.07	325.36	431.22
10	Tax Expenses	52.00	94.92	16.00	190.00	91.50	120.52
11	Net Profit from ordinary Activities after Tax -(9-10)	146.31	172.47	28.74	438.07	233.86	310.70
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net profit for the Period (11+12)	146.31	172.47	28.74	438.07	233.86	310.70
14	Paid up Equity Share Capital (Face Value of Rs. 10 each)	550.20	550.20	550.20	550.20	550.20	550.20
15	Reserves excluding Revaluation Reserve	-	-	-	-	-	2,130.85
16	Earning per share (not annualised) of Rs. 10 each						
	a) Basic & diluted before extraordinary items (in Rs.)	2.66	3.12	0.52	7.96	4.25	5.65
	b) Basic & diluted after extraordinary items (in Rs.)	2.66	3.12	0.52	7.96	4.25	5.65

AMINES & PLASTICIZERS LIMITED

Unaudited Standalone Financial Results for the Quarter and Nine Months ended on December 31, 2013

Part - II							
SI.	Particulars	Quarter ended			Nine Months ended		Year ended
		31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/03/2013
		Un audited	Un audited	Un audited	Un audited	Un audited	Audited
A	Particulars of Shareholding						
1	Public shareholding						
	- Number of Shares	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525
	- Percentage of shareholding	26.84	26.84	26.84	26.84	26.84	26.84
2	Promoters and Promoter Group Shareholding						
a)	Pledged / Encumbered						
	Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b)	Non- encumbered						
	Number of Shares	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475
	Percentage of shares (as a % of the total shareholding of promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the Company)	73.16	73.16	73.16	73.16	73.16	73.16
B	Status of Investor Complaints for the quarter ended on December, 31, 2013						
	Pending at the beginning of the quarter	Received during the quarter	Disposed during the quarter	Remaining unresolved at the end of quarter			
	NIL	NIL	NIL	NIL			
Notes:							
1 The above results for the Quarter ended 31st December, 2013, have been reviewed by the Audit Committee and approved by the Board at their meeting held on February 13, 2014.							
2 A scheme of arrangement under section 391 to 394 of the Companies Act, 1956 for merger of APL Engineering Services Pvt. Ltd, 100% subsidiary of the Company, has been approved by Board of Directors of the Company on 13.02.2013 and BSE Ltd. has issued observation letter on the same which is available for Members information on Company's website. The company had filed the application in the Gauhati High Court for necessary directions. The financial results do not carry effect of the said merger.							
3 The Company is engaged in manufacturing Chemicals. Accordingly, there are no other reportable segments as per Accounting Standard 17 notified under the Companies Act, 1956.							
4 The Statutory Auditors of the Company have carried out a "Limited Review" of the results for the quarter ended 31st December, 2013.							
5 Previous periods / year's figures have been regrouped / rearranged wherever necessary to make them comparable with the figures for the current period.							
Place : Mumbai				FOR AMINES & PLASTICIZERS LIMITED			
Date : February 13, 2014				HEMANT KUMAR RUIA Chairman & Managing Director			