

AMINES & PLASTICIZERS LIMITED

Unaudited Standalone Financial Results for the Quarter ended on June 30, 2012

Part - I					Rs. In Lacs
S. No	Particulars	Quarter ended			Year
		30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12
		Unaudited	Unaudited	Unaudited	Audited
1	a) Income from Operations (Net)	5,199.95	5,677.84	4,024.07	18,869.53
	b) Other Operative Income	6.93	43.41	4.84	59.13
	Total Income from Operations (Net) (a+b)	5,206.88	5,721.25	4,028.91	18,928.66
2	Expenses:				
	a) Cost of Raw Materials, Purchase for Repacking Consumed	3,748.56	4,134.56	2,952.43	13,928.62
	b) Purchase of Traded goods	-	23.01	11.80	88.80
	c) Change in Inventory of Finished Goods and Work in Progress.	(21.45)	(153.75)	35.65	(376.43)
	d) Power & Fuel	344.80	380.93	261.25	1,304.90
	e) Staff Cost	141.23	90.77	145.24	504.24
	f) Depreciation and Amortisation Expenses	36.23	40.03	25.80	122.40
	g) Other Expenses	568.43	738.99	383.99	2,161.81
	Total Expenses	4,817.80	5,254.54	3,816.16	17,734.34
3	Profit / (Loss) from Operations before Other Income, Finance Cost, Tax and Exceptional Items (1-2)	389.08	466.71	212.75	1,194.32
4	Other Income	13.53	14.39	6.35	40.05
5	Profit / (Loss) from ordinary activities before Finance Cost, Tax and Exceptional Items (3-4)	402.61	481.10	219.10	1,234.37
6	Finance Cost	232.41	210.88	168.19	805.36
7	Profit / (Loss) from ordinary activities after Finance Cost but before, Tax and Exceptional Items (5-6)	170.20	270.22	50.91	429.01
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from ordinary activities before Tax (7-8)	170.20	270.22	50.91	429.01
10	Tax Expenses	51.50	84.26	(1.31)	122.17
11	Net Profit / (Loss) from ordinary activities after Tax -(9-10)	118.70	185.96	52.22	306.84
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net profit / (Loss) for the Period (11+12)	118.70	185.96	52.22	306.84
15	Paid up Equity Share Capital (Face Value of Rs. 10 each)	550.20	550.20	550.20	550.20
16	Reserves excluding Revaluation Reserve	-	-	-	1,884.31
17	Earning per share (not annualised) of Rs. 10 each				
	a) Basic & diluted before extraordinary items (in Rs.)	2.16	3.38	0.95	5.58
	b) Basic & diluted after extraordinary items (in Rs.)	2.16	3.38	0.95	5.58

Part - II

Sl.	Particulars	Quarter ended			Year
		Unaudited	Unaudited	Unaudited	Audited
A	Particulars of Shareholding				
1	Public shareholding				
	- Number of Shares	1,476,525	1,476,525	1,476,525	1,476,525
	- Percentage of shareholding	26.84	26.84	26.84	26.84
2	Promoters and Promoter Group Shareholding				
a)	Pledged / Encumbered				
	Number of shares	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of promoter group)	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
b)	Non- encumbered				
	Number of Shares	4,025,475	4,025,475	4,025,475	4,025,475
	Percentage of shares (as a % of the total shareholding of promoter group)	100	100	100	100
	Percentage of shares (as a % of the total share capital of the Company)	73.16	73.16	73.16	73.16
B	Status of Investor Complaints for the quarter ended on June 30, 2012				
	Pending at the beginning of the quarter	Received during the quarter	Disposed during the quarter	Remaining unresolved at the end of quarter	
	NIL	NIL	NIL	NIL	

Notes:

- 1 The above results for the Quarter ended 30th June, 2012, have been reviewed by the Audit Committee and approved by the Board at its meeting held on August 7, 2012.
- 2 The Company is engaged in manufacturing Chemicals. Accordingly, there are no reportable segments as per Accounting Standard 17
- 3 The figures of March, 2012 quarter are the balancing figures between audited figures in respect of full financial year and the published year to date figures upto third quarter of the previous financial year ended 31st March, 2012..
- 4 Previous periods / year's figures have been regrouped / rearranged wherever necessary, to make them comparable with the figures for the current period.

For Amines & Plastisizers Limited

Place : Mumbai
Date : August 7, 2012

(Hemant Kumar Ruia)
Chairman and Managing Director