

**AMINES & PLASTICIZERS LIMITED**  
**AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2012**

**PART - I**

(Rs. in Lacs)

	Particulars	Standalone				Consolidated		
		Quarter ended 31.03.2012	Quarter ended 31.12.2011	Quarter ended 31.03.2011	Year ended 31.03.2012	Year ended 31.03.2011	Year ended 31.03.2012	Year ended 31.03.2011
		Audited	Unaudited	Audited	Audited	Audited	Audited	Audited
1	a) Income from operations (Net)	5,677.84	4,584.34	5,406.38	18,869.53	18,907.15	18,898.02	18,907.15
	b) Other operative income	43.41	5.55	13.16	59.13	26.98	24.35	26.99
	<b>Total income from operations (Net)</b>	<b>5,721.25</b>	<b>4,589.89</b>	<b>5,419.54</b>	<b>18,928.66</b>	<b>18,934.13</b>	<b>18,922.37</b>	<b>18,934.14</b>
2	<b>Expenditure</b>							
	a) Cost of raw materials, purchase for repacking consumed	4,134.56	3,555.64	2,481.18	13,928.62	8,036.92	13,928.62	8,036.92
	b) Purchases of stock-in-trade	23.01	48.37	1,709.41	88.80	7,143.33	88.80	7,143.33
	c) Changes in inventories of finished goods and work-in-progress	(153.75)	(275.22)	225.76	(376.43)	117.37	(376.43)	117.37
	d) Power & fuel	380.93	340.34	174.87	1,304.90	657.87	1,304.90	657.87
	e) Employee benefits expense	90.77	134.19	83.79	504.24	471.71	504.24	471.71
	f) Depreciation and amortisation expenses	40.03	28.20	21.61	122.40	73.05	119.78	73.06
	g) Other expenses	738.99	498.04	482.06	2,161.81	1,552.46	2,156.33	1,553.72
	<b>Total expenses</b>	<b>5,254.54</b>	<b>4,329.56</b>	<b>5,178.68</b>	<b>17,734.34</b>	<b>18,052.71</b>	<b>17,726.24</b>	<b>18,053.98</b>
3	<b>Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>466.71</b>	<b>260.33</b>	<b>240.86</b>	<b>1,194.32</b>	<b>881.42</b>	<b>1,196.13</b>	<b>880.16</b>
4	Other income	14.39	9.92	8.64	40.05	45.61	7.86	7.77
5	<b>Profit from ordinary activities before finance costs and exceptional items (3-4)</b>	<b>481.10</b>	<b>270.25</b>	<b>249.50</b>	<b>1,234.37</b>	<b>927.03</b>	<b>1,203.99</b>	<b>887.93</b>
6	Finance costs	210.88	222.32	173.48	805.36	625.83	805.36	625.83
7	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>270.22</b>	<b>47.93</b>	<b>76.02</b>	<b>429.01</b>	<b>301.20</b>	<b>398.63</b>	<b>262.10</b>
8	Exceptional items	-	-	-	-	-	-	-
9	<b>Profit from ordinary activities before tax (7-8)</b>	<b>270.22</b>	<b>47.93</b>	<b>76.02</b>	<b>429.01</b>	<b>301.20</b>	<b>398.63</b>	<b>262.10</b>
10	Tax expense	84.26	9.27	30.32	122.17	88.67	122.17	88.46
11	<b>Net Profit from ordinary activities after tax -(9-10)</b>	<b>185.96</b>	<b>38.66</b>	<b>45.70</b>	<b>306.84</b>	<b>212.53</b>	<b>276.46</b>	<b>173.64</b>
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-	-
13	<b>Net profit for the period (11+12)</b>	<b>185.96</b>	<b>38.66</b>	<b>45.70</b>	<b>306.84</b>	<b>212.53</b>	<b>276.46</b>	<b>173.64</b>
14	Minority interest(loss)	-	-	-	-	-	11.86	0.02
15	<b>Net profit for the Period after minority interest</b>	<b>185.96</b>	<b>38.66</b>	<b>45.70</b>	<b>306.84</b>	<b>212.53</b>	<b>288.32</b>	<b>173.62</b>
16	Paid up equity share capital (Face Value of Rs. 10 each)	550.20	550.20	550.20	550.20	550.20	550.20	550.20
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	1,884.30	1,577.46	1,777.79	1,489.47
18	Earning per share (EPS) of Rs. 10 each							
	a) Basic & diluted before extraordinary items	3.38	0.70	0.84	5.58	3.84	5.24	3.13
	b) Basic & diluted after extraordinary items	3.38	0.70	0.84	5.58	3.84	5.24	3.13

**PART - II**

	Particulars	Standalone				Consolidated	
		Quarter ended 31.03.2012	Quarter ended 31.12.2011	Quarter ended 31.03.2011	Year ended 31.03.2012	Year ended 31.03.2011	Year ended 31.03.2012
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public shareholding						
	- Number of shares	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525
	- Percentage of shareholding	26.84	26.84	26.84	26.84	26.84	26.84
2	Promoters and Promoter Group Shareholding						
a)	Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b)	Non- encumbered						
	- Number of shares	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	73.16	73.16	73.16	73.16	73.16	73.16
<b>B</b>	<b>STATUS OF INVESTOR COMPLAINTS: (QUARTER ENDED 31st MARCH, 2012)</b>						
	Pending at the beginning of the quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter			
	NIL	NIL	NIL	NIL			
<p>1 The above results for the year ended 31st March, 2012, have been reviewed by the Audit committee and approved by the Board at its meeting held on 29th May, 2012.</p> <p>2 The Company is engaged in manufacturing Chemicals. Accordingly, there are no reportable segments as per Accounting Standard 17 notified under the Companies Act, 1956.</p> <p>3 Other Expenditure includes Rs. 13.40 lacs and Rs 97.27 lacs for the quarter and year ended 31 March, 2012 respectively towards foreign exchange loss .</p> <p>4 The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto third quarter of the current financial year.</p> <p>5 The Board of Directors have recommended dividend of Re 0.50 per share on Equity Shares of Rs. 10 each for the year ended 31.03.2012, subject to the approval of the Shareholders.</p> <p>6 Previous periods / year's figures have been regrouped / rearranged to be in conformity with the Revised Schedule VI to the Companies Act, 1956.</p>							
Place : Mumbai Date : 29th May, 2012		By order of the Board For Amines & Plasticizers Ltd. Hemant Kumar Ruia Chairman and Managing Director					