

AMINES & PLASTICIZERS LIMITED

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2013.

Amount Rs. In Lacs

S. No	Particulars	Standalone				Consolidated		
		Quarter ended March 31, 2013	Quarter ended December 31, 2012	Quarter ended March 31, 2012	Year ended 31.03.2013	Year ended 31.03.2012	Year ended 31.03.2013	Year ended 31.03.2012
		Audited	Unaudited	Un Audited	Audited	Audited	Audited	Audited
1	a) Income from Operations (Net)	4,597.96	4,533.49	5,677.84	19,166.85	18,869.53	19,238.43	18,898.02
	b) Other Operative Income	63.72	3.68	43.41	75.81	59.13	38.67	24.35
	Total Income from Operations (Net)	4,661.68	4,537.17	5,721.25	19,242.66	18,928.66	19,277.10	18,922.37
2	Expenditure							
	a) Cost of Raw Materials, Purchase for Repacking Consumed	3,454.18	3,287.32	4,134.56	13,933.46	13,928.62	13,995.81	13,928.62
	b) Purchase of Stock -in -Trade	-	14.39	23.01	14.39	88.80	14.39	88.80
	c) Change in Inventories of Finished Goods and Stock -in- Process	(183.85)	40.54	(153.75)	(125.46)	(376.43)	(141.23)	(376.43)
	d) Power & Fuel	319.46	290.15	380.93	1,271.90	1,304.90	1,274.14	1,304.90
	e) Employee benefits expenses	151.96	164.45	90.77	606.51	504.24	621.00	504.24
	f) Depreciation and amortisation expenses	37.98	37.46	40.03	149.61	122.40	176.86	119.78
	g) Other Expenses	545.44	447.44	738.99	2,090.71	2,161.81	2,154.59	2,156.33
	Total Expenses	4,325.17	4,281.75	5,254.54	17,941.12	17,734.34	18,095.56	17,726.24
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	336.51	255.43	466.71	1,301.54	1,194.32	1,181.54	1,196.13
4	Other Income	(31.64)	12.09	14.39	7.40	40.05	0.23	7.86
5	Profit from Ordinary activities before Finance cost and exceptional Items (3-4)	304.87	267.52	481.10	1,308.94	1,234.37	1,181.77	1,203.99
6	Finance Cost	199.00	222.78	210.88	877.72	805.36	935.38	805.36
7	Profit from Ordinary activities after Finance cost but before exceptional Items (5-6)	105.87	44.74	270.22	431.22	429.01	246.39	398.63
8	Exceptional Items	-	-	-	-	-	-	-
9	Profit from ordinary Activities before Tax (7-8)	105.87	44.74	270.22	431.22	429.01	246.39	398.63
10	Tax Expenses	29.02	16.00	84.26	120.52	122.17	120.52	122.17
11	Net Profit from ordinary Activities after Tax -(9-10)	76.85	28.74	185.96	310.70	306.84	125.87	276.46

Consolidated Segment wise Revenue, Results and Capital Employed under clause 41 of the Listing Agreement

S. No.	Particulars	Standalone				Consolidated		
		Quarter ended March 31, 2013	Quarter ended December 31, 2012	Quarter ended March 31, 2012	Year ended 31.03.2013	Year ended 31.03.2012	Year ended 31.03.2013	Year ended 31.03.2012
		Audited	Unaudited	Un Audited	Audited	Audited	Audited	Audited
1	Segment revenue							
	a Chemicals	4,597.96	4,533.49	5,677.84	19,166.85	18,869.53	19,166.85	18,904.31
	b Software	-	-	-	-	-	-	21.96
	c Technical & Engineering Services	-	-	-	-	71.70	-	6.53
	Total	4,597.96	4,533.49	5,677.84	19,166.85	18,869.53	19,238.55	18,932.80
	Less: Inter Segment Revenue	-	-	-	-	0.12	-	34.78
	Net Income from Operation	4,597.96	4,533.49	5,677.84	19,166.85	18,869.53	19,238.43	18,898.02
2	Segment Results [Profit/(Loss) before Tax and Interest]							-
	a Chemicals	304.87	267.52	481.10	1,308.94	1,234.37	1,264.51	1,234.59
	b Software	-	-	-	-	-	-	(24.21)
	c Technical & Engineering Services	-	-	-	-	(82.74)	-	(6.39)
	Total	304.87	267.52	481.10	1,308.94	1,234.37	1,181.77	1,203.99
	Less: Interest Expense	199.00	222.78	210.88	877.72	805.36	935.38	805.36
	Total Profit before Tax	105.87	44.74	270.22	431.22	429.01	246.39	398.63
3	Segment Capital Employed (Segment Assets - Segment Liabilities)							-
	a Chemicals	6,805.25	5,926.20	5,645.20	6,805.25	5,645.20	6,805.25	5,645.20
	b Software	-	-	-	-	-	662.42	601.27
	c Technical & Engineering Services	-	-	-	-	-	625.91	628.79
	Total	6,805.25	5,926.20	5,645.20	6,805.25	5,645.20	8,093.58	6,875.26

- 1 The above results for the Quarter / Year ended 31st March, 2013, have been reviewed by the Audit committee and approved by the Board at its meeting held on 30th May, 2013.
- 2 A scheme of arrangement under section 391 to 394 of the Companies Act, 1956 for merger of APL Engineering Services Pvt. Ltd. 100% subsidiary of the Company, has been approved by Board of Directors of the Company on 13.02.2013 and has been filed with the Bombay Stock Exchange Ltd. and SEBI for its approval. The financial results do not carry effect of the said merger.
- 3 The number of investor complaints received during the quarter were NIL and NIL complaints pending at the beginning as well as at the end of quarter.
- 4 The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto third quarter of the current financial year.
- 5 The Board has recommended dividend of Rs. 0.50 per share on Equity Shares of Rs. 10/- each for the year ended 31.03.2013, subject to the approval of the Shareholders.
- 6 Previous periods / year's figures have been regrouped / rearranged to be in conformity with the Revised Schedule VI of the Companies Act, 1956.

Place : Mumbai
Date : 30th May, 2013

By order of the Board
For Amines & Plasticizers Ltd.
Hemant Kumar Ruia
Chairman and Managing Director

AMINES & PLASTICIZERS LIMITED

Statement of Assets and Liabilities as per clause 41(v)(h) of the Listing Agreement

Amount Rs. In Lacs

PARTICULARS	STANDALONE		CONSOLIDATED	
	As at March 31, 2013	As at March 31, 2012	As at March 31, 2013	As at March 31, 2012
EQUITY AND LIABILITIES				
Shareholders Fund				
Share Capital	550.20	550.20	550.2	550.20
Reserves and Surplus	2,263.03	1,987.59	1971.68	1,881.06
Minority Interest		-	42.02	42.02
NON CURRENT LIABILITIES				
Long Term Borrowings	104.21	352.38	753.11	800.73
Deferred Tax Liabilities (Net)	268.22	229.03	268.22	229.03
Long Term Provisions	5.17	21.14	5.17	21.14
SHORT TERM LIABILITIES				
Short Term Borrowings	4,388.25	3,642.90	4388.25	3,642.90
Trade Payables	4,110.56	4,265.88	4134.86	4,289.46
Other Current Liabilities	968.89	499.85	1070.85	599.03
Short Term Provisions	84.91	126.65	84.91	126.65
TOTAL EQUITY AND LIABILITIES	12,743.44	11,675.63	13,269.26	12,182.23
ASSETS				
NON CURRENT ASSETS				
Fixed Assets				
Tangible Assets	2,389.70	2,191.60	3024.49	2,840.56
Intangible Assets	6.17	8.27	6.17	8.27
Capital Work in Progress	66.86	44.33	639.73	559.10
Non Current Investments	173.57	171.93	67.59	65.95
Long Term Loan and Advances	202.05	131.83	202.34	132.12
Other Non Current Assets	86.01	82.64	86.01	82.64
CURRENT ASSETS				
Inventories	3,649.34	3,217.62	3673.65	3,232.41
Trade Receivables	3,550.82	3,438.49	3556.47	3,446.07
Cash and Cash Equivalents	200.09	159.71	205.07	161.09
Short Term Loans and Advances	1,881.29	1,733.76	1357.41	1,206.18
Other Current Assets	537.54	495.45	450.34	447.84
TOTAL ASSETS	12,743.44	11,675.63	13,269.26	12,182.23