

**AMINES & PLASTICIZERS LIMITED**  
**UNAUDITED CONSOLIDATED FINANCIAL RESULTS**  
**FOR THE 2nd QUARTER AND HALF YEAR ENDED 30th SEPTEMBER, 2011**

(Rs. in Lacs)

S.No.	PARTICULARS	Quarter ended	Corresponding	Half Year	Corresponding	Year
		30.09.2011	Quarter ended	ended	Half Year	ended
		(Un-audited)	30.09.2010	30.09.2011	30.09.2010	31.03.2011
		(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
1 a)	Income from Operations (Net)	4,583.28	3,903.35	8,607.35	8,266.12	18,907.15
b)	Other Operative Income	5.33	4.79	10.17	6.31	26.98
	<b>Total Income (a+b)</b>	<b>4,588.61</b>	<b>3,908.14</b>	<b>8,617.52</b>	<b>8,272.43</b>	<b>18,934.13</b>
2	<b>Expenditure</b>					
a)	(Increase)/Decrease in Stock in trade and work in progress	16.89	(311.20)	52.54	(232.73)	117.37
b)	Raw Materials Consumed, Purchase for Repacking	3,285.99	1,805.12	6,238.42	3,611.28	8,036.92
c)	Purchase of Traded goods	5.62	1,649.34	17.42	3,230.86	7,143.33
d)	Power & Fuel	324.39	158.91	583.63	295.03	657.87
e)	Staff Cost	134.04	125.36	279.28	263.77	471.71
f)	Depreciation	28.37	16.77	54.17	32.55	73.05
g)	Other Expenditure	541.62	317.43	926.25	671.18	1,553.72
	<b>Total</b>	<b>4,336.92</b>	<b>3,761.73</b>	<b>8,151.71</b>	<b>7,871.94</b>	<b>18,053.97</b>
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	251.69	146.41	465.81	400.49	880.16
4	Other Income	3.33	19.81	4.10	21.34	7.77
5	Profit from Operations before Interest & Exceptional Items (3+4)	255.02	166.22	469.91	421.83	887.93
6	Interest and Finance Cost	203.97	152.15	372.16	295.54	625.83
7	Profit after Interest but before Exceptional Items (5-6)	51.05	14.07	97.75	126.29	262.10
8	Exceptional Items	-	-	-	-	-
9	Profit from ordinary Activities before Tax (7+8)	51.05	14.07	97.75	126.29	262.10
10	Tax Expenses	-	-	-	-	-
a	Current Tax	12.17	(14.74)	22.77	25.90	62.42
b	MAT Credit Adjustment	(8.92)	-	(17.11)	-	(33.32)
c	Deferred Tax	26.70	(4.26)	22.98	(7.40)	59.36
11	Net Profit from ordinary Activities after Tax -(9-10)	21.10	33.07	69.11	107.79	173.64
12	Extraordinary Items (net of tax expense)	-	-	-	-	-
13	Net profit for the period	21.10	33.07	69.11	107.79	173.64
14	Minority Interest	-	-	0.01	-	0.02
15	Net Profit for the period after Minority Interest	21.10	33.07	69.10	107.79	173.62
16	Paid up Equity Share Capital (Face Value of Rs. 10 Each)	550.20	550.20	550.20	550.20	550.20
17	Reserve excluding Revaluation Reserve	-	-	-	-	1,490.97
18	Earnings per share (EPS)- Not annualised					
a)	Basic & diluted before extraordinary items.	0.38	0.59	1.26	1.93	3.13
b)	Basic & diluted after extraordinary items.	0.38	0.59	1.26	1.93	3.13
19	Public shareholding					
	- Number of Shares	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525
	- Percentage of shareholding	26.84	26.84	26.84	26.84	26.84
20	Promoters and Promoters group Shareholding					
	Promoters and Promoter Group Shareholding					
a)	Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
b)	Non-encumbered					
	- Number of Shares	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475
	- Percentage of shares (as a % of the total shareholding of promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	73.16	73.16	73.16	73.16	73.16
	<b>Standalone information</b>					
	Net Sales / Income from Operations (including other Operative Income)	4,588.61	3,908.14	8,617.52	8,272.43	18,934.13
	Profit from ordinary Activities before Tax	59.95	25.70	110.86	151.04	301.20
	Net profit for the period (after extra ordinary items)	30.00	44.70	82.22	132.54	212.53

Notes:

1 Statement of Assets and Liabilities (Consolidated) for the Half Year ended 30th September, 2011 :

(Rs. in Lacs)

Sr. no.	Particulars	As At	As At
		30.09.2011 (Unaudited) (1)	30.09.2010 (Unaudited) (2)
<b>1</b>	<b>Shareholders' Funds:</b>		
	a) Capital	550.20	550.20
	b) Reserves and Surplus	1,695.58	1,529.47
<b>2</b>	<b>Loan Funds</b>	4,133.07	3,563.94
<b>3</b>	<b>Minority Interest</b>	53.87	53.94
<b>4</b>	<b>Deferred Tax Liabilities (Net)</b>	182.86	100.51
<b>5</b>	<b>Total (1+2+3+4)</b>	<b>6,615.58</b>	<b>5,798.06</b>
<b>6</b>	<b>Fixed Assets</b>	3,033.19	2,104.75
<b>7</b>	<b>Investments</b>	65.97	65.95
<b>8</b>	<b>Current Assets, Loans and Advances</b>		
	a) Inventories	2,801.14	2,661.82
	b) Sundry Debtors	2,357.19	3,903.16
	c) Cash and Bank balances	224.27	180.90
	d) Other Current Assets	3.03	3.74
	e) Loans and Advances	2,106.32	1,424.70
	Less:- Current Liabilities and Provisions		
	a) Liabilities	3,909.24	4,424.98
	b) Provisions	66.28	121.98
<b>9</b>	<b>Miscellaneous Expenditure (Not written off or Adjusted)</b>	-	-
<b>10</b>	<b>Profit and Loss Account</b>	-	-
<b>11</b>	<b>Total (6+7+8+9+10)</b>	<b>6,615.58</b>	<b>5,798.06</b>

1 Pursuant to the amended Clause no. 41 of the Listing Agreement, the Company has opted to publish only the Consolidated Results of the Company. The investors can view the Standalone Results of the Company on its website [www.amines.com](http://www.amines.com) or on the website of

2 The Company is engaged in manufacturing Chemicals as a Primary Segment. There are no reportable segments as per Accounting Standard 17 notified under the Companies Act, 1956.

3 The Statutory Auditors of the Company has carried out a Limited Review of the results for the quarter ended 30th September, 2011, except that of the Company's subsidiaries.

4 Consolidated Financial Results includes the results of its subsidiaries.

5 Previous period Figures have been regrouped / rearranged wherever necessary.

6 The number of investor complaints received during the quarter were NIL and NIL complaints pending at the beginning as well as at the end of the quarter.

7 The above results for the quarter ended 30th September, 2011 have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 9th November, 2011.

For AMINES & PLASTICIZERS LIMITED

Place : Mumbai

Date : 9th November, 2011

HEMANT KUMAR RUIA  
Chairman & Managing Director